

Mecosta-Osceola Intermediate School District
Intermediate School District Website Reporting
Fiscal Year Ended June 30, 2024

According to the Michigan Compiled Laws - State School Aid Act - [MCL 380.620](#):

(1) Not later than December 31 of each year, each intermediate school district shall post on its website a report containing all of the following information for the immediately preceding school fiscal year:

(a) All of the following general information: *Sections of the requirements were omitted if not applicable. Modifications were made to text of the MCL listed below for ease of reading information.*

(i) The amount of the intermediate school district's total budget: \$31,541,752

(ii) The number of full-time equated pupils served by the intermediate school district:

ISD Membership	155.15
LEA Membership	7,728.83

(iii) The number of employees employed by the intermediate school district:

248 Employees

(iv) The constituent districts, public school academies, and nonpublic schools served by the intermediate school district:

Mecosta-Osceola Intermediate School District

Career Center
Mecosta Osceola Education Center
Downtown Adult Transition Center
Eastwood Early Childhood Center
US 10 Corridor School
Pineview Homes

Big Rapids Public Schools

Big Rapids High School
Big Rapids Middle School
Big Rapids Virtual
Brookside Elementary
Riverview Elementary

Chippewa Hills School District

Chippewa Hills High School
Chippewa Hills Intermediate School
MOSAIC School
Barryton Elementary School
Mecosta Elementary
Weidman Elementary

Crossroads Charter Academy

Crossroad Charter High School
Crossroad Charter Middle School
Crossroad Charter Elementary School

Evert Public Schools

Evert High School
Evert Middle School
Evert Elementary

Morley Stanwood Community Schools

Morley Stanwood High School
Morley Stanwood Middle School
Morley Stanwood Elementary

Reed City Area Public Schools

Reed City High School
Reed City Middle School
Godfrey T. Norman Elementary

Non-Public Schools

Daystar Christian Academy
St. Marys
St. Michaels
St. Peters Lutheran School
Trinity Lutheran

(b) Travel expenses during the fiscal year that totaled more than \$3,000:

Steve Locke, Superintendent and Michael Wyman VP Board Member

Association of Educational Service Agencies annual conference in Anaheim CA

Total Cost of Air Fare: \$1,659

Total Cost of Overnight Lodging: \$1,879

Total Cost of Car Rental: \$426

Total Cost of Parking: \$99

Total Cost of Meals: \$501

(c) Contract Information

APPENDIX A

(e) List of compensation information for intermediate school district employees with a compensation package with a total annual monetary value in the top 3% among the intermediate school district's employees:

APPENDIX B: Top 3% salary information

(g) Payments made during the school fiscal year for lobbying and legal services and a description of services:

Lobbying Services

<u>Organization</u>	<u>Amount</u>
Northern Michigan School Legislative Association	\$3,582
School Equity Caucus	\$875

Legal Services

<u>Organization</u>	<u>Amount</u>
Thrun Law Firm	\$8,117
Miller Johnson	\$54,342

(i) The amount and percentage of the intermediate school district's total budget that was spent on each of the following:

(i) Administrative costs, as defined under the Michigan public school accounting manual:

$\$930,712 \text{ General Administrative Costs} / \$31,541,752 \text{ Total Budget} = 2.95\%$

(ii) Public relations, surveys, polling, lobbying, and legal services:

$\$66,916 \text{ Lobbying \& Legal Services Costs} / \$31,541,752 \text{ Total Budget} = 0.21\%$

(j) A list of all motor vehicles weighing 7,500 pounds or less that were owned or leased by the intermediate school district during the school fiscal year and a description of the purposes for which each of these motor vehicles was used:

Year	Make/Model	Passengers	Description
2014	Dodge Grand Caravan	7	Transportation
2014	Dodge Grand Caravan	7	Transportation
2016	Dodge Grand Caravan	7	Transportation
2018	Dodge Grand Caravan	7	Transportation
2018	Dodge Grand Caravan	7	Transportation
2017	Dodge Grand Caravan	7	Education Center
2006	Ford Club Cab	8	Transition Center
2013	Dodge Grand Caravan	7	Career Center
2017	Dodge Grand Caravan	7	Career Center
2019	GMC 4X4	6	Career Center - Building Trades
2014	Dodge Grand Caravan	7	Currier
2017	Ford Connect Panel	2	Maintenance
2010	GMC 4X4 Sierra	3	Maintenance
2004	Wuling Mini Pick Up	2	Maintenance
2020	GMC Savanna	2	Technology
2011	Ford Crown Victoria	5	Career Center – Public Safety
2019	Dodge Grand Caravan	7	Transportation
2017	Dodge Grand Caravan	7	Transportation
2020	Chrysler Voyager	7	Transportation
2019	Dodge Grand Caravan	7	Transportation
2018	Dodge Grand Caravan	7	Transportation

APPENDIX A

ISDs occasionally enter into contracts with vendors to perform specific services. ISDs must follow state requirement for seeking competitive bids on some purchases. Not all contracts are required to be competitively bid. Below are the contracts required to be reported under this section.

Subject matter	Contracted Health Services	Cost	Bid	Signed By	Position
Soliant	Contracted Health Services	\$ 102,848	No	Jodi Lafeldt	Assistant Superintendent of Special Education
Presence Learning Inc	Contracted Health Services	94,670	No	Jodi Lafeldt	Assistant Superintendent of Special Education
Public Consulting Group	Contracted Medicaid Reporting Facilitator	110,811	No	Jodi Lafeldt	Assistant Superintendent of Special Education
Montcalm Area ISD	Contracted Health Services	29,686	No	Jodi Lafeldt	Assistant Superintendent of Special Education
Edustaff LLC	Contracted Attendance and Substitute Workers	104,626	No	Mark Klumpp	Assistant Superintendent
Clare Gladwin RESD	Contracted Pupil Accounting Services	46,310	No	Steve Locke	Superintendent
Connected Speech	Contracted Health Services	90,880	No	Jodi Lafeldt	Assistant Superintendent of Special Education
AMN Healthcare	Contracted Health Services	88,920	No	Jodi Lafeldt	Assistant Superintendent of Special Education
CHG Companies Inc	Contracted Health Services	43,370	No	Jodi Lafeldt	Assistant Superintendent of Special Education
JBS CONTRACTING	Improvement Projects	44,608	Yes	Steve Locke	Superintendent
JBS CONTRACTING	Improvement Projects	28,000	No	Steve Locke	Superintendent

APPENDIX B

2023-2024 district employees with a compensation package with a total annual monetary value in the top 3% among district employees.

TITLE	SALARY	NON-WAGE COMPENSATION	SUPPLEMENTAL COMPENSATION	TOTAL
SUPERINTENDENT	158,522.00	12,682.00	9,600.00	180,804.00
ASST SUPERINTENDENT	114,992.00			114,992.00
ASST SUPERINTENDENT	105,723.00			105,723.00
ASST SUPERINTENDENT	105,090.00	-		105,090.00
ASST SUPERINTENDENT	103,350.00			103,350.00
PRINCIPAL SPECIAL EDUCATION CENTER	92,000.00		3,600.00	95,600.00
PRINCIPAL CAREER TECHNICAL EDUCATION	94,342.00			94,342.00
SPECIAL EDUCATION SUPERVISOR	93,690.00			93,690.00